

# DeKalb Township

## ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET AND APPROPRIATION ORDINANCE Ordinance 2023-002(T)

WHEREAS, on April 11, 2023, DeKalb Township (the "Township") convened a meeting of its Board in which it passed Ordinance 2023-001(T), the DeKalb Township Budget and Appropriation Ordinance for the Fiscal Year Beginning April 1, 2023 and ending March 31, 2024; and

WHEREAS, the Township, throughout the fiscal year, has identified categories of appropriated and budgeted expenses that need to be modified in the best interests of good governance, fiscal oversight, and public transparency; and

WHEREAS, that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the DeKalb Township, be and the same are hereby appropriated for the town purposes of DeKalb Township, DeKalb County, Illinois as hereinafter specified for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

NOW, THEREFORE, BE IT ORDAINED by the Township of DeKalb, County of DeKalb, Illinois, pursuant to statutory authority, the following:

SECTION 1: The following portions of the 2023-2024 Budget and Appropriation Ordinance shall be amended as follows (red font/strikethrough indicating original budgeted amount, blue font indicating new budgeted amount), with all other items of the 2023-2024 Budget and Appropriation Ordinance remaining in full force and effect:

### GENERAL ASSISTANCE FUND - HOME RELIEF

#### CONTRACTUAL SERVICES

Medical Service	<del>\$30,000.00</del>	\$5,000.00
Dental Service	<del>\$10,000.00</del>	\$5,000.00
Other Medical Services	<del>\$10,000.00</del>	\$5,000.00
MACI Med Catastrophic	\$ 3,500.00	
<b>TOTAL CONTRACTUAL SERVICES</b>	<del><b>\$53,500.00</b></del>	<b>\$18,500.00</b>

#### COMMODITIES

Flat Grant Expense	<del>\$60,000.00</del>	\$95,000.00
Emergency Assistance	\$75,000.00	
Personal/Household Incidentals	\$ 6,500.00	
Miscellaneous Expense	\$ 2,500.00	
Food/ Household Support	\$50,000.00	
<b>TOTAL COMMODITIES</b>	<del><b>\$144,000.00</b></del>	<b>\$179,000.00</b>

**TOTAL HOME RELIEF** **\$197,500.00**

SECTION 2: That the amount appropriated for Town purposes for the fiscal year beginning April 1, 2023 and ending March 31, 2024 by fund shall be as follows:

1. GENERAL TOWN FUND	\$1,867,800.00
2. GENERAL ASSISTANCE FUND	\$ 489,800.00
3. BUILDING CAPITAL FUND	\$ 0.00
4. CEMETERY CAPITAL FUND	\$ 195,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,552,600.00</b>

SECTION 3: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 4: That each appropriated fund total shall be divided among several objects and purposes specified, and in particular amounts state for each fund respectively in Section 2 constituting the total appropriation in the amount of TWO MILLION, FIVE HUNDRED FIFTY-TWO THOUSAND, SIX HUNDRED DOLLARS AND NO/100 (\$2,552,600.00) for the fiscal year beginning April 1, 2023 and ending March 31, 2024.

SECTION 5: That Section 2 shall be and is a summary of the Annual Appropriation Ordinance of this Township, as amended, passed by the Town Board of DeKalb as required by law and shall be in full force and effect from and after this date.

SECTION 6: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 7: That if any section, subdivision, sentence, phrase, or word of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

ADOPTED AT \_\_\_\_\_, ILLINOIS, THIS \_\_\_\_ DAY OF JANUARY, 2024.

	Ayes	Nays	Absent	Abstain
Trustee Lisa King	_____	_____	_____	_____
Trustee Chad McNett	_____	_____	_____	_____
Trustee Nancy Bradlo	_____	_____	_____	_____
Trustee Dale Thurman	_____	_____	_____	_____
Supervisor Mary Hess	_____	_____	_____	_____

Approved:

Attest:

\_\_\_\_\_  
Supervisor, Mary Hess

\_\_\_\_\_  
Clerk, Andrew Tillotson